

SPECIAL MEETING OF THE ALLOUEZ TOWNSHIP BOARD
March 20, 2025
ALLOUEZ TOWNSHIP HALL, MOHAWK, MI

Meeting was called to order by Supervisor Aho at 5:30 pm.

Members Present: Supervisor Aho, Treasurer Newman, Clerk Patrick, Trustee Johnson, Trustee Tarvis
Pledge of Allegiance was led by Supervisor Aho.

NEW BUSINESS: FISCAL YEAR 2025 BUDGET:

ADVERTISED PUBLIC NOTICE BUDGET HEARING:

Clerk Patrick stated that the public was properly notified of this public hearing on the proposed Township budget for the fiscal year April 01, 2025 – March 31, 2026

ALLOUEZ TOWNSHIP GENERAL APPROPRIATIONS ACT
RESOLUTION # 2025-03-20-01

Motion by Supervisor Patrick, seconded by Trustee Tarvis, to adopt Resolution # 2020-03-20-01 (**attached**) to adopt the proposed budget for the General Fund, fiscal year April 01, 2025 – March 31, 2026; **General Fund Revenues = \$305,200 and General Fund Expenditures = \$305,130.00**
Roll Call Vote: All Ayes: RESOLUTION ADOPTED.

AHMEEK ICE RINK FUND - 105: Motion by Trustee Tarvis, seconded by Trustee Johnson, to adopt the proposed budget for the **Ahmeek Ice Rink Fund** for fiscal year April 01, 2025 – March 31, 2026; **Revenues = \$1,200.00 and Expenses = \$1,200.00.**
All Ayes: CARRIED

MOHAWK PARK FUND - 106: Motion by Trustee Tarvis, seconded by Trustee Johnson, to adopt the proposed budget for the **Mohawk Park Fund** for fiscal year April 01, 2025 – March 31, 2026; **Revenues = \$3,100.00 and Expenses = \$3,100.00.**
All Ayes: CARRIED

FIRE PROTECTION FUND - 206: Motion by Clerk Patrick, seconded by Treasurer Newman, to adopt the proposed budget for the **Fire Protection Fund** for fiscal year April 01, 2025 – March 31, 2026; **Revenues = \$117,700.00 and Expenses = \$71,450.00.**
All Ayes: CARRIED

FIRE EQUIPMENT FUND – 211: Motion by Trustee Johnson, seconded by Trustee Tarvis, to adopt the proposed budget for the **Fire Equipment Fund** for fiscal year April 01, 2025 – March 31, 2026; **Revenues = \$19,000.00 and Expenses = \$19,000.00.**
All Ayes: CARRIED

SEWER FUND – 590: Motion by Clerk Patrick, seconded by Trustee Tarvis, to adopt the proposed budget for the **Sewer Fund** for fiscal year April 01, 2025 – March 31, 2026; **Revenues = \$3,170,150 and Expenses = \$3,217,350.**
All Ayes: CARRIED

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SANITATION FUND – 596: Motion by Supervisor Aho, seconded by Trustee Tarvis, to adopt the proposed budget for the **Sanitation Fund** for fiscal year April 01, 2025 – March 31, 2026;
Revenues = \$10,000.00 and Expenses = \$10,000.00.

All Ayes: CARRIED

CEMETERY FUND – Motion by Trustee Johnson, seconded by Clerk Patrick, to adopt the proposed budget for the **Cemetery Fund** for fiscal year April 01, 2025 – March 31, 2026;
Revenues = \$10,000.00 and Expenses = \$10,000.00.

All Ayes: CARRIED

FISCAL YEAR 2024-2025 ANNUAL APPOINTMENTS, OFFICE HOURS, MEETING DATES AND TIMES:

Motion by Treasurer Newman, seconded by Trustee Johnson, to approve the following:

AUDITOR: Susan Sanford, CPA

ATTORNEY: Roger Zappa

OFFICE HOURS: Tuesdays 1:00 p.m. – 5:00 p.m.

Thursdays 9:00 a.m. – 1:00 p.m.

REGULAR BOARD MEETINGS: Second Wednesday of the month, 5:30 p.m.

FISCAL YEAR 2024-2025 BUDGET AMENDMENTS:

GENERAL FUND: Motion by Supervisor Aho, seconded by Treasurer Newman to amend the 2024-2025 **General Fund Revenues to \$426,330** and amend the **General Fund Expenses totaling \$334,880.00** as follows:

Township Board = \$24,480; Supervisor's Office = \$21,250.00; Clerk's Office = \$28,600.00; Board of Review = \$3,050.00; Treasurer's Office = \$27,550.00; Assessor's Office = \$36,300.00; Elections = \$12,800.00; Township Hall = \$23,000.00; Attorney = \$3,500.00; Fire Department = \$8,000.00; First Responders = \$3,450.00; Public Works = \$81,750.00; Street Lights = \$13,000.00; Cemetery = \$1,200.00; Parks and Recreation = \$900.00; Ahmeek Baseball Field = \$4,000.00; Ahmeek Ice Rink = \$3,450.00; Mohawk Park = \$23,400.00; Playgrounds = \$2,700.00; Seneca Lake Park = \$5100.00; Community Building = \$5,100.00.

All Ayes: CARRIED

PARKS & REC FUND: Motion by Trustee Tarvis, seconded by Trustee Johnson to amend the **Parks & Rec Fund Revenues = \$79,843.00 and Expenses = \$100,800.00.**

All Ayes: CARRIED

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FIRE PROTECTION & EQUIPMENT FUND: Motion by Trustee Tarvis, seconded by Treasurer Newman to amend the **Fire Protection Fund Revenues = \$108,400.00 and Expenses = \$81,100.00.**

All Ayes: CARRIED

SEWER FUND: Motion by Treasurer Newman, seconded by Trustee Tarvis to amend the **Sewer Fund Revenues = \$698,850.00 and Expenses = \$698,850.00.**

All Ayes: CARRIED

SANITATION FUND: Motion by Trustee Tarvis, seconded by Trustee Johnson to amend the **Sanitation Fund Revenues = \$15,075.00 and Expenses = \$14,875.00**

All Ayes: CARRIED

CEMETERY FUND: Motion by Supervisor Aho, seconded by Trustee Johnson to amend the **Cemetery Fund Revenues = \$25,000.00 and Expenses = \$25,000.00**

All Ayes: CARRIED

BILLS PRESENTED FOR PAYMENT:

None

Refund and Eliminate the Garbage Fund:

Motion by Trustee Tarvis, seconded by Trustee Johnson to refund the garbage/sanitation fund to current residents.

All Ayes: CARRIED

Wage Increase for Deputies and DPW:

Motion by Trustee Johnson, seconded by Trustee Newman, for wage increases for Full-Time DPW to \$23.00/hr, Part-Time DPW to \$19.00/hr, Deputy Clerk/Treasurer to \$20.00/hr. Summer workers will receive Minimum Wage. Effective April 1st, 2025.

All Ayes: CARRIED

Motion by Treasurer Newman, seconded by Clerk Patrick to adjourn the meeting at 6:41 p.m.

All Ayes: CARRIED